

INVESTOR BULLETIN

5 AUG 2024

Share Price Data

(as of 31 July 2024)

Ticker on IDX	JTPE
Last Closing Price (IDR)	274
Outstanding Shares	6,852,050,000
Market Cap (IDR Bn)	1,880

Shareholder Structure:

PT Jasuindo Multi Investama (%)	45.67
Toppan Gravity Limited (%)	20.00
Yongky Wijaya (%)	4.65
Oei, Allan Wibisono (%)	0.73
Public (%)	28.95

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PT Jasuindo Tiga Perkasa Tbk

www.jasuindo.com

COMPANY HIGHLIGHTS

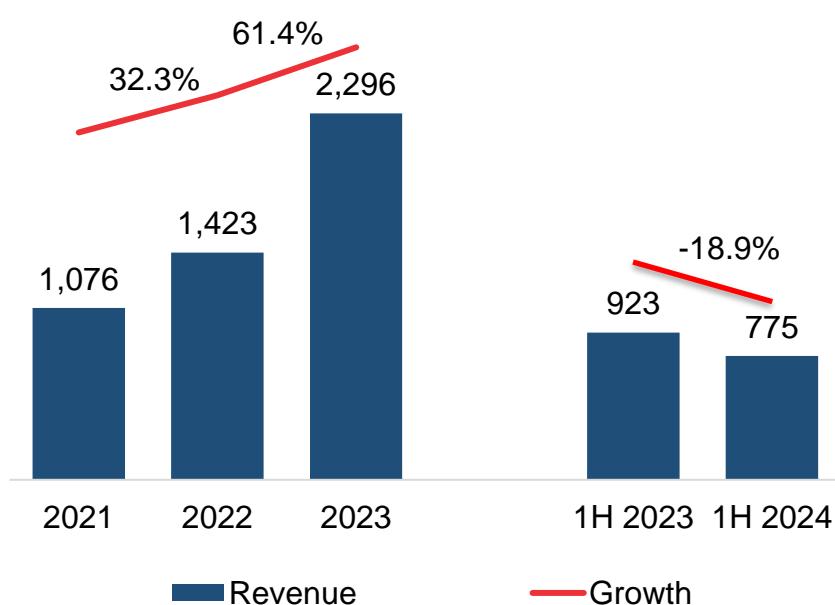
- **Maintaining Substantial Growth** - JTPE achieved outstanding results for 1H 2024 as JTPE managed to grow its net income, reaching IDR 90 bio, increased by **5.9 %** compared to 1H 2023 net income of IDR 85 billion. JTPE managed to adjust to business trends that returned to the normalization of demand for the company's products.
- **Surging Export Market Contribution** – The export market grew significantly during 1H 2024, contributes to 23% of total revenue compared to 1H 2023 by 18%, due to increasing demand from both existing and new customers from Asia, Africa and South America, especially for passport components and other security products.

MARKET HIGHLIGHTS

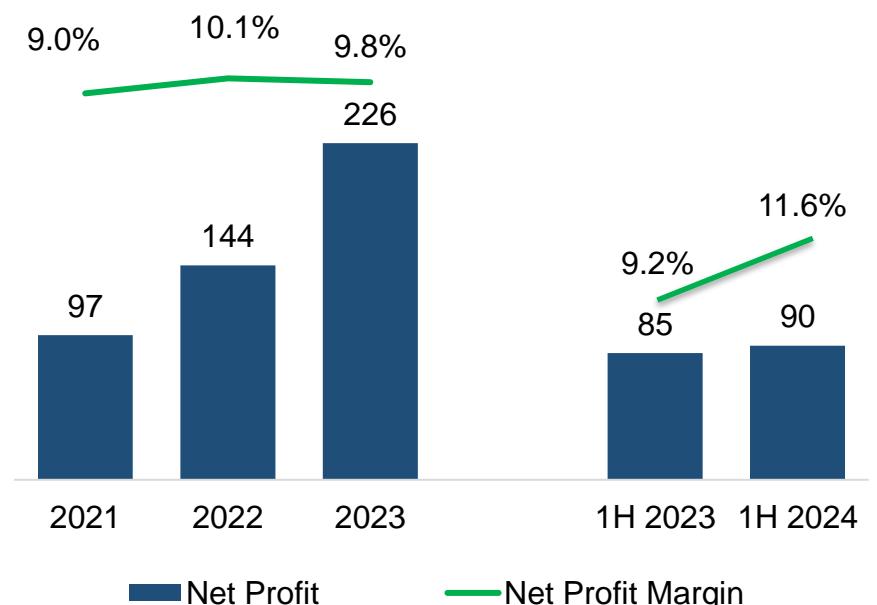
- **Electronic ID card demand boost** - The demand for E-KTP production has seen a remarkable surge due to Jakarta's status change regarding the relocation of capital city status.



Revenue (in IDR Billion)



Net Profit (in IDR Billion)



FINANCIAL PERFORMANCE HIGHLIGHTS

- Revenue from the security segment decreased by 13.5% from IDR 790 bio to IDR 683 bio, notably driven by election period on 1Q 2024, where our products that are used by the government just started the procurement process in the fiscal year starting in April. In terms of contribution, as the flagship segment, the security segment contributed to 88.1% in 1H 2024 from 85.6% in 1H 2023. On 2Q (Apr- Jun) 2024, revenue increased by 9.5% compared to 1Q (Jan – Mar) 2024.
- JTPE has anticipated and prepared several strategic actions in its operations to achieve substantial growth in the bottom line. JTPE's net profit increased satisfactorily by 5.9%, while operating and net profit margins also gave excellent results by reaching 14.7% and 11.6% respectively.

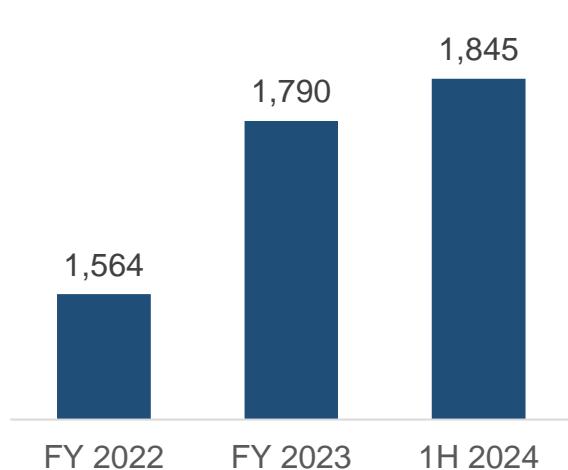
Statement of Profit & Loss

In IDR billion	1H 23	1H 24	Growth
Security Segment	790	683	(13.5%)
Non Security Segment	132	92	(30.7%)
Total Revenue	923	775	(16.0%)
Gross Profit	194	196	1.1%
<i>Margin</i>	21.1%	25.4%	
Operating Profit	112	114	1.7%
<i>Margin</i>	12.2%	14.7%	
Net Profit	85	90	5.9%
<i>Margin</i>	9.2%	11.6%	
EBITDA	133	131	(0.7%)
<i>Margin</i>	14.4%	17.3%	

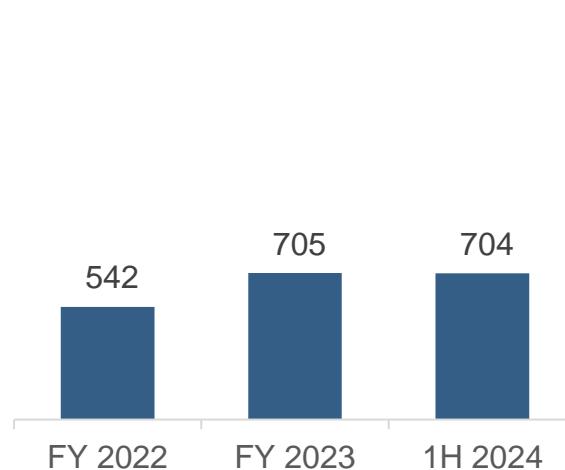
BALANCE SHEET

- As of 1H 2024, total assets increased by 3.1% and equal to IDR 1,845 bio compared to December 2023, mainly due to Inventories and Advances Purchase. The increase in Inventories and Advance Purchases is the company's strategic policies to ensure the availability of materials to fulfill increasing order in 2H 2024.
- Total liabilities relatively constant, slightly decreased by 0.1% equals to IDR 704 bio compared to December 2023.
- Total equities increased by 5.2% to IDR 1,141 bio compared to December 2023 mainly because of the Net Profit in 1H 2024 after final dividend payment.

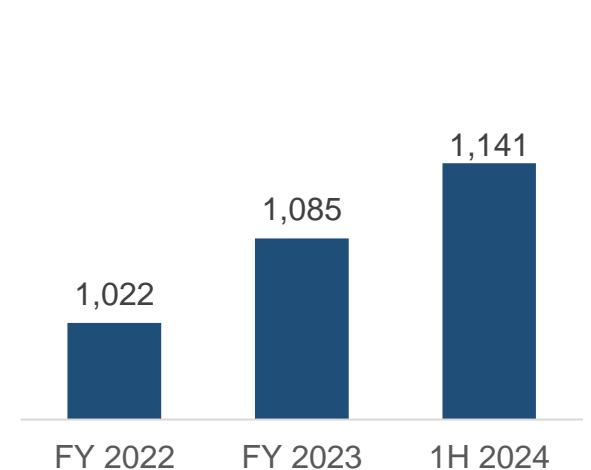
Assets (in IDR Billion)



Liabilities (in IDR Billion)



Equity (in IDR Billion)



JASUINDO WINS PRESTIGIOUS AWARD AT BISNIS INDONESIA AWARD 2024



PT. Jasuindo Tiga Perkasa Tbk once again made a brilliant achievement by winning a prestigious award at the **2024 Bisnis Indonesia Award (BIA)**. This award was won in the Commercial Services category, confirming Jasuindo as the leading players in the commercial services industry in Indonesia. In the midst of challenging economic conditions, Jasuindo continues to demonstrate its persistence and resilience, as evidenced by its positive and stable performance growth.

This award is a true testament to the dedication and hard work of all parts of PT. Jasuindo Tiga Perkasa Tbk. in providing the best service to customers. We are committed to continue to innovate and improve the quality of our services, so that we can make a greater contribution to the progress of the nation.

RFID TECHNOLOGY

Radio-frequency identification (RFID) is a technology integral to modern automation and inventory management systems, with RFID labels being a common implementation. Jasuindo RFID offers a comprehensive solution with RFID labels, antennas, readers, and software applications for precise, rapid, efficient, and secure stock management, supply chain, and product detection, making your business more competitive and efficient.

Jasuindo RFID offers several advantages to make your business more competitive and efficient:

- More efficient stock management
- Enhanced product security and authentication
- Improved customer experience
- Optimized supply chain processes
- Easy stock tracking
- Faster scanning process

